表1 -110學年度第二學期高職優質化經常門執行成果(統計至111.06.20)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| A1-課程發展創新領航 | | | | |
| 項目 | 預算 | 實支 | 執行(%) | 動支(%) |
| 金額 | 80,000 | 1,040 | 1.30% | 22.05% |
| A2-推動創新多元教學 | | | | |
| 項目 | 預算 | 實支 | 執行(%) | 動支(%) |
| 金額 | 180,000 | 123,918 | 68.84% | 70.46% |
| A3-深化教師教學專業 | | | | |
| 項目 | 預算 | 實支 | 執行(%) | 動支(%) |
| 金額 | 90,000 | 57,756 | 64.17% | 70.86% |
| B1-導引適性就近入學 | | | | |
| 項目 | 預算 | 實支 | 執行(%) | 動支(%) |
| 金額 | 220,000 | 154,811 | 70.37% | 70.50% |
| B3-加強學生多元展能 | | | | |
| 項目 | 預算 | 實支 | 執行(%) | 動支(%) |
| 金額 | 275,000 | 180,946 | 65.80% | 73.58% |
| B4-形塑人文藝術素養 | | | | |
| 項目 | 預算 | 實支 | 執行(%) | 動支(%) |
| 金額 | 100,000 | 59,203 | 59.20% | 77.64% |

表2 -110學年度第二學期高職優質化分支計畫經常門執行率

| 計畫 | A1 | A2 | A3 | B1 | B3 | B4 |
| --- | --- | --- | --- | --- | --- | --- |
| 執行率 | 1.30% | 68.84% | 64.17% | 70.37% | 65.80% | 59.20% |

|  | 資本門 | | | | 經常門 | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 預算 | 實支 | 執行(%) | 動支(%) | 預算 | 實支 | 執行(%) | 動支(%) |
| A1 | 97,000 | 93,000 | 95.88% | 95.88% | 80,000 | 1,040 | 1.30% | 22.05% |
| A2 | 68,000 | 68,000 | 100% | 100% | 180,000 | 123,918 | 68.84% | 70.46% |
| A3 | 0 | 0 | ─ | ─ | 90,000 | 57,756 | 64.17% | 70.86% |
| B1 | 130,000 | 0 | 0% | 92.54% | 220,000 | 154,811 | 70.37% | 70.50% |
| B3 | 70,000 | 70,000 | 100% | 100% | 275,000 | 180,946 | 65.80% | 73.58% |
| B4 | 40,000 | 40,000 | 100% | 100% | 100,000 | 59,203 | 59.20% | 77.64% |

表3 -110學年度第二學期高職優質化經資門執行率

表4-110學年度第二學期高職優質化計畫經資門執行率

| 類別 | 資本門 | 經常門 |
| --- | --- | --- |
| 核定金額 | 405,000 | 945,000 |
| 執行金額 | 271,000 | 505,674 |
| 執行率 | 66.91% | 53.51% |