表1 -111學年度第二學期高職優質化經常門執行成果(統計至112.06.15)

|  |
| --- |
| A1-落實學校課程發展 |
| 項目 | 預算 | 實支 | 執行(%) | 動支(%) |
| 金額 | 80,000 | 28,468 | 35.59% | 51.54% |
| A2-推動創新多元教學 |
| 項目 | 預算 | 實支 | 執行(%) | 動支(%) |
| 金額 | 212,000 | 104,972 | 49.51% | 55.03% |
| A3-深化教師教學專業 |
| 項目 | 預算 | 實支 | 執行(%) | 動支(%) |
| 金額 | 160,000 | 78,046 | 48.78% | 50.76% |
| B1-導引適性就近入學 |
| 項目 | 預算 | 實支 | 執行(%) | 動支(%) |
| 金額 | 160,000 | 92,837 | 58.02% | 95.31% |
| B3-加強學生多元展能 |
| 項目 | 預算 | 實支 | 執行(%) | 動支(%) |
| 金額 | 188,000 | 119,461 | 63.51% | 91.22% |
| B4-形塑人文藝術素養 |
| 項目 | 預算 | 實支 | 執行(%) | 動支(%) |
| 金額 | 75,000 | 43,054 | 57.41% | 79.98% |

表2 -111學年度第二學期高職優質化分支計畫經常門執行率

| 計畫 | A1 | A2 | A3 | B1 | B3 | B4 |
| --- | --- | --- | --- | --- | --- | --- |
| 執行率 | 35.59% | 49.51% | 48.78% | 58.02% | 63.51% | 57.41% |

|  | 資本門 | 經常門 |
| --- | --- | --- |
| 預算 | 實支 | 執行(%) | 動支(%) | 預算 | 實支 | 執行(%) | 動支(%) |
| A1 | 0 | 0 | ─ | ─ | 80,000 | 28,468 | 35.59% | 51.54% |
| A2 | 153,000 | 151,100 | 98.76% | 98.76% | 212,000 | 104,972 | 49.51% | 55.03% |
| A3 | 0 | 0 | ─ | ─ | 160,000 | 78,046 | 48.78% | 50.76% |
| B1 | 0 | 0 | ─ | ─ | 160,000 | 92,837 | 58.02% | 95.31% |
| B3 | 190,000 | 0 | 0% | 100% | 188,000 | 119,461 | 63.51% | 91.22% |
| B4 | 32,000 | 27,600 | 86.25% | 86.25% | 75,000 | 43,054 | 57.41% | 79.98% |

表3 -111學年度第二學期高職優質化經資門執行率

表4-111學年度第二學期高職優質化計畫經資門執行率

| 類別 | 資本門 | 經常門 |
| --- | --- | --- |
| 核定金額 | 375,000 | 875,000 |
| 執行金額 | 178,700 | 466,838 |
| 執行率 | 47.65% | 53.35% |